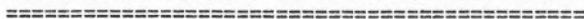


STICHTING WORLD PARROT TRUST BENELUX



FINANCIAL STATEMENTS

FOR THE YEAR ENDED

31st MARCH 2005



STICHTING WORLD PARROT TRUST BENELUX

FINANCIAL STATEMENTS

FOR THE YEAR ENDED

31st MARCH 2005

The Board is composed as follows on March 31st, 2005

Trustee / Chairman	Ruud Vonk
Vice Chairman/Treasurer	Romain Bejstrup
Member Administration	Jacques Gardien
Board members	Ria Vonk Gerda Bejstrup Ronald Coens Karin Hermans

The positions of Captive Breeding, Welfare and Public Relations are vacant .

The members of the board did not receive any remuneration or compensation of expenses during the year.

We try to continue this practise.

May 31, 2005



R. Bejstrup
Vice Chairman/
Treasurer

STICHTING WORLD PARROT TRUST BENELUX

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Balance sheet as per March 31, 2005

ASSETS

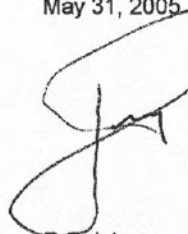
Current Assets	EURO	Explanatory Notes
Petty Cash	74,25	(1)
Inventory	pm	(2)
Cash at bank in Belgium	5752,97	(1)
Cash at bank in Netherlands	7155,67	(1)
Prepaid expenses	0,00	
Total assets	12982,89	

LIABILITIES

Current Liabilities

current account WPT-UK	8536,50	(3)
Fund account WPT Benelux	4372,39	(4)
Third party liabilities	74,00	(5)
Total liabilities	12982,89	

May 31, 2005.



R. Bejstrup
Vice Chairman/
Treasurer


STICHTING WORLD PARROT TRUST BENELUX
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Explanatory notes to the accounts for the period covered April 1, 2004 - March 31, 2005.

1. Cash and Banks

Petty Cash	Euro
Petty cash in Belgium	18,45
Petty cash in the Netherlands	55,80
Total petty cash	74,25
Cash at bank Belgium	
Dexia - open account	191,95
Dexia - savings account	5561,02
Total banks Belgium	5752,97
Cash at bank Netherlands	
Postbank (member administration)	5233,34
Postbank (project account)	1922,33
Total banks Netherlands	7155,67

May 31, 2005


R. Bejstrup
Vice Chairman/
Treasurer

STICHTING WORLD PARROT TRUST BENELUX

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Explanatory notes to the accounts for the period covered April 1, 2004 - March 31, 2005

2. Inventories

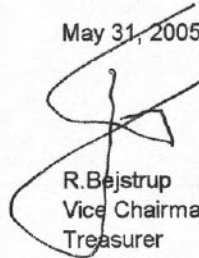
The inventory level of our materials for sale have dropped to the point that the remainder consist only of stockitems which are nearly not saleable anymore and have therefore no substantial value .

The sales of materials realised consist mainly of materials purchased during the year and sold in the same period.

At the moment substantial quantities of materials are purchased a proper inventory will be carried in the books.

The situation remains unchanged versus last year.

May 31, 2005



R. Bejstrup
Vice Chairman/
Treasurer

STICHTING WORLD PARROT TRUST BENELUX


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Explanatory notes to the accounts for the period covered April 1, 2004 - March 31, 2005

3. Current account WPT - UK	Euro	GBP *
Opening 01 April 2004	14508,53	9449,61
85 % Membership contributions collected		
Netherlands	3402,98	2338,19
Belgium	1147,50	788,45
Invoices UK	0,00	0,00
Exchange gain on opening balance	0,00	142,65
Payments by WPT - Benelux		
ex Dutch bankaccount	-10522,51	-6853,46
ex Belgian Bankaccount	0,00	0,00
 Total balance due to UK - 31 March 2005	 8536,50 Euro	 5865,44 GBP

* note 1: the GBP amounts are subject to exchange fluctuations and have therefor only an indicative value.

May 31, 2005



R. Bejstrup
Vice Chairman/
Treasurer

STICHTING WORLD PARROT TRUST BENELUX
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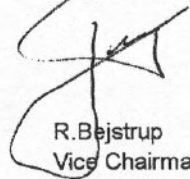
Explanatory notes to the accounts for the period covered April 1, 2004 - March 31, 2005

4. Fund account WPT - Benelux	Euro
Fund WPT - Benelux - opening balance 01/04/2004	2162,99
Fund WPT - Benelux - inventory	PM
Income for the reporting period - see income statement	2209,40
Balance at 31/03/2005	4372,39
5. Third Party Liabilities	
Uninvoiced purchase of materials	74,00

Balance at 31/03/2005

74,00

May 31, 2005



R. Bejstrup
Vice Chairman/
Treasurer

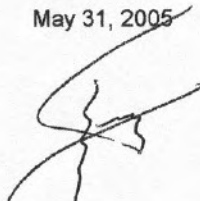
STICHTING WORLD PARROT TRUST BENELUX

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Income statement as per March 31, 2005

<u>INCOME</u>	Euro	Explanatory Notes
Membership fees	5353,50	
Due to UK	-4550,48	
Members extra contrib.	<u>691,18</u>	
	1494,20	(5)
Donations Netherlands	230,13	
Donations Belgium	<u>20,00</u>	
	250,13	(6)
Lectures	159,50	
Interest Belgium	86,46	
Interest Netherlands	<u>0,00</u>	
	245,96	
Sales of materials	2733,50	
Purchases	0,00	
Expenditures	<u>-263,15</u>	
(rent stand, park. fees, repr. cost)	2470,35	(7)
Total income	<u>4460,64</u>	
<u>EXPENDITURES</u>	Euro	
Lear's Ara project donation	0,00	
Finchi amazon project donation	0,00	
WPT-Benelux management	221,66	
Info stand WPT at NOP / materials	515,20	
Chamber of Commerce	21,70	
Membership De Koepel/Belg	0,00	(8)
Onkosten Website	142,47	
Bankcharges / foreign exch./Girotel	63,36	
Board meetings	430,00	
Insurance	80,61	
Membership admin.(post./mtls)	123,19	
Purchase Projection material	418,25	
Other expenditures	234,80	
Total other expenditures	<u>2251,24</u>	
Total net income for the period	<u>2209,40</u>	

May 31, 2005


 R. Bejstrup
 Vice Chairman/
 Treasurer

STICHTING WORLD PARROT TRUST BENELUX

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Explanatory notes to the accounts for the period covered April 1, 2004 - March 31, 2005

5) Memberships

Memberships fees are credited to income on a cash basis and when received.

No provision is made for any amount carried forward to future periods on the grounds that once paid the membership fee is not refundable.


The agreement with WPT-HO still stands that WPT-Benelux withholds 15% of the fees received and transfers the balance of 85% to WPT-HO.

The excess payment by Benelux members is due to the fact that membership is 30 Euro, we charge respective 34 or 33.5 euro more due to exchange rates at the time when UK increased the membership fees.

As per March 31, 2005 WPT-Benelux counted 207 members distributed as follows:
Netherlands 158 , Belgium 49, These figures include 2 members for life, 1 in Brasil and 1 in Belgium ,
These figures include 2 members for life, 1 in Brasil and 1 in Belgium, Included are also 1 common member in the US and 2 members in France and 8 free memberships,

For the year 2004/2005 we noted a stabilisation in total member numbers,
The Belgian and Dutch membernumbers remain status quo.

May 31, 2005



R. Bejstrup
Vice Chairman/
Treasurer

STICHTING WORLD PARROT TRUST BENELUX

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Explanatory notes to the accounts for the period covered April 1, 2004 - March 31, 2005.

6. Donations

Euro

Following donations were received from individual persons or organisations :
Belgium

R. Bejstrup 20,00

Total donations Belgium 20,00

Netherlands

C. Moelker 100,00

Parkieten Societeit Zuid-Oost-Nederland 35,43

Anonymous 30,00

NOP 64,70

Total donations Netherlands 230,13

Total donations received 250,13

It should be noted that the main sponsors of WPT Benelux are the active Board members as they do not get any remuneration or any refund .

May 31, 2005



R. Bejstrup
Vice Chairman/
Treasurer

STICHTING WORLD PARROT TRUST BENELUX

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Explanatory notes to the accounts for the period covered April 1, 2004 - March 31, 2005.

7. WPT promotion and fund raising.

In 2004 WPT-Benelux was present at 4 Fairs in the Netherlands.

* Netherlands: Parkieten Speciaal Club / Didam, Pakara / Veenendaal, Pakaradag / Made en Exoknaag / Houten,

WPT representatives at the Fairs:

Ruud and Ria Vonk.

Due to health problems no fairs were attended in Belgium.

Efforts to find a committed volunteer were unsuccessful.

The main income in sales is the sale of the dvd Polyvision, Sales amounted to 2037,50 euro in Benelux,

The WPT Information stand was finalized in the new facilities at the NOP and was completed at a cost of 515,20 Euro, This promotion stand was created and build through the efforts of the complete Benelux-Management at the lowest cost possible,

8. Education / Coservation.

In the field of education we had following events:

*A leaflet for our information folder was made..

* Several promotional/educational lectures were given which yielded no income.

* WPT-Benelux is an active committee member of NC-IUCN since 2003.

* The efforts for the petition against Imports were continued and were finalized by several visits to the European Commission together with Jamie Gillardi WPT-Director,

May 31, 2005



R. Bejstrup
Vice Chairman/
Treasurer

STICHTING WORLD PARROT TRUST BENELUX

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Explanatory notes to the accounts for the period covered April 1, 2004 - March 31, 2005

9. Management expenses

Not every item will be discussed only 3 are selected.

Website - Euro 142,47

The cost of renting a website is less as we stopped the Benelux -site.

De Koepel.- Belgium.

WPT-Benelux is an active member of the Koepel, which is a joint venture of the major portion of amateur organizations which are involved with animals.

This joint venture is a recognised go between Government and the amateur and is an advisory council to the Ministry Department which deals with CITES and animal welfare. We did not pay the 2005 contribution yet,

Het Platform - The Netherlands.

WPT-Benelux is now a member of the official commission on animal welfare and counselling to the Ministry department the same as we do in Belgium.

Board Meetings.- Euro 430

This is still a fairly high amount , but due to the fact that our Board members are living and working all over The Netherlands and also Belgium is it hard to find a decent centralized location to keep our board meetings.

As a member of the Board moved houses it became easier to find a suitable place in a decent time and distance convenient for all board members.

The meeting frequency defines our cost,

May 31, 2005



R. Bejstrup
Vice Chairman/
Treasurer